

# Empire Shared Collection

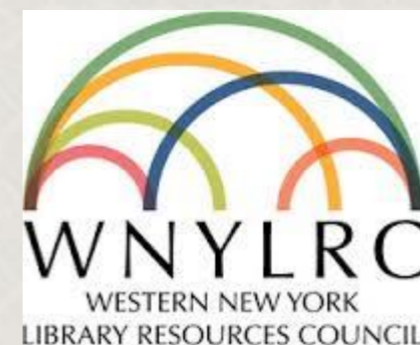
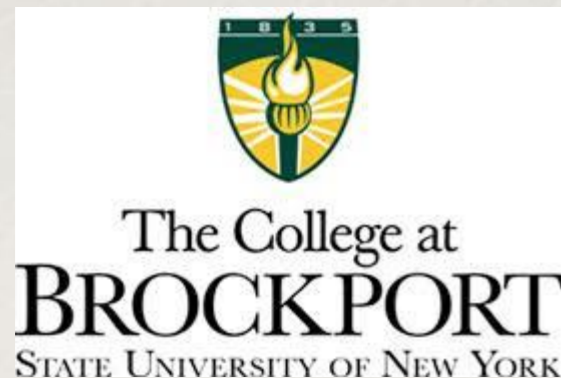


*Preserving legacy print collections*

*Nicole Colello, University at Buffalo*

# Grants

- *Western New York Library Resources Council - RBDB Grants*
- *2012-13: Focused on planning - Develop an implementation strategy for the establishment of a **collaborative print depository** in Western New York.*
- *Working Group:*



# Goals

- ✿ *Promote cost-effective management and preservation of low-use legacy print collections, while assuring ready and perpetual access to scholars and researchers in Western New York*
- ✿ *Develop a sustainable model capable of growth*
- ✿ *Allow for space gains for all member libraries*

# Single Copy Repository

- ✿ *No duplication of titles allowed within the repository*
- ✿ *Considered the designated “last copy” for the members*
- ✿ *Starting with the University at Buffalo Libraries Annex; plans exist to transition to a distributed model as space and use dictate*

# Grants (continued)

- ✿ *Western New York Library Resources Council - RBDB Grants*

- ✿ *2013-14: Phase 1 Implementation*

*Test the merits of the implementation strategy and create a **collection management program** that enables member libraries to assess the uniqueness, overlap, and distribution of the participating libraries' aggregate collection.*

- ✿ *2014-15: Aggregate Serials Collection Analysis*

*The continuing success of the Program hinges upon having the resources to assess the aggregate collection.*

# Collection Analysis

- Verify UB Annex serial holdings: complete runs, gaps

Switchboard frm\_UB\_Annex\_serials\_not\_reviewed\_d

## UB Annex serials - holdings not reviewed - dead titles

Database ID	Sys No	ISSN	OCLC No	Pub Status	Preceding/Succeeding Titles
23272	001240437	0021-5694	(OCoLC)03718722	d	<input type="checkbox"/>

Title  
Jazz report.

Start Pub Date: 1960    End Pub Date: 1982    Pub Dates: Began with issue for Sept 1960; ceased with v. 10, no. 3 [1982].

Holdings\_852/866  
Libraries Annex Non-Circulating ML1 .J355 v.8:no.1-v.10:no.2

UB Catalog URL: <http://bison.buffalo.edu:8991/F/>

Next Record    Previous Record

### Holdings Review:

Database ID: 23272    Review Date Modified: 5/30/2014

Holdings Reviewed:     CTS Review Needed:     CTS Reviewed:     Exclude from sharing:

Review Notes:

**Is Complete Run at UB?**  (Check for Yes - The Complete run is at UB)!

If Complete Run is at UB:  
Is Complete Run at Annex?     If complete run not at Annex, then what other UB Libraries:

If Complete Run is not at UB:  
Is everything UB owns at Annex?     If everything UB owns is not at Annex, then what other UB Libraries?

UB Holdings Gaps (Years):  
Seperate by comma (i.e.1,2,3)

UB Holdings Gaps (Volumes):  
Seperate by comma (i.e. 1940, 1942,)

UB Holdings Gaps (Other):

# The Shared Collection



# The UB Annex

- *Currently 1.2 million volumes in Annex*  
*~7,000 are Special Collection*
- *Almost 30 linear miles of shelving*



# Empire Shared Collection – current

- Serial records: ~31,000 serial titles in the Annex  
30,700+ titles have been analyzed for gaps

- New OCLC symbol (BUFSP):

  - ~4,000 Empire Shared Collection holdings (started with “dead” publication status as test load)*

  - ~8,000 records ready to be added to new symbol (waiting for OCLC to give the go-ahead)*

- Remaining records will be loaded within the next couple of months*

# OCLC Shared Print Management

- ✦ OCLC's Shared Print Program and their Print Archive Metadata Guidelines were created to support the shift from locally-owned print inventory to jointly managed print.
- ✦ All records under this program include Action Notes (583 fields) with 'Commitments of Retention' Statements.
- ✦ Some of the other OCLC Shared Print Program members include the Western Regional Storage Trust (WEST), the Committee on Institutional Cooperation (CIC), and the Maine Shared Collections program.

# FirstSearch/WorldShare

FirstSearch



[UB Libraries](#) | [BISON Catalog](#) | [Contact A Librarian](#)

## Libraries that Own Item

- This screen shows libraries that own the item you selected.

[Home](#) [Databases](#) [Searching](#) [Results](#) [Patron Resource Sharing](#)

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Current database: WorldCat Total Libraries: 283



Title: Advances in prostaglandin and thromboxane research Author: Samuelsson, Bengt Accession Number: 2093202

## Display All Libraries

Libraries with Item: "Advances in prostaglandin..." ( [Record for Item](#) | [Get This Item](#) )

Location	Library	Local Holdings	Code
US,NY	BRISTOL-MYERS CO, SCI INFO CTR		ZUD
US,NY	COLUMBIA UNIV, HEALTH SCI		ZCH
US,NY	<a href="#">CORNELL UNIV</a>	<a href="#">v.1-8(1976-1980)</a>	COO
US,NY	<a href="#">NEW YORK MED COL LIBR</a>	<a href="#">1-8(1976-1980)</a>	VVO
US,NY	<a href="#">NEW YORK STATE LIBR</a>		NYG
US,NY	<a href="#">NEW YORK UNIV</a>		ZYU
US,NY	<a href="#">NYU LANGONE MEDL CTR</a>		VVU
US,NY	ROOSEVELT HOSP, MED LIBR		VVQ
US,NY	ROSWELL PARK CANCER INST	<a href="#">1-8(1976-1980)</a>	VZR
US,NY	<a href="#">SAINT JOHNS UNIV LIBR</a>		ZSJ
US,NY	SUNY AT STONY BROOK, HEALTH SCI LIBR	<a href="#">1-8(1976-1980)</a>	VZB
US,NY	<a href="#">SUNY HEALTH SCI CTR AT BROOKLYN</a>	<a href="#">1-8</a>	VVD
US,NY	<a href="#">THE ROCKEFELLER UNIV</a>		WJ7
US,NY	<a href="#">UNIV AT BUFFALO SHARED PRINT</a>	<a href="#">v.1 (1976)-v.8 (1980)</a>	BUFSP
US,NY	<a href="#">UNIV OF ROCHESTER</a>	<a href="#">1-2(1976)</a>	RRR
US,NY	UNIV OF ROCHESTER MED CENTER	<a href="#">3-8</a>	RNM
US,NY	<a href="#">WEILL CORNELL MED COL OF CORNELL U</a>	<a href="#">1-8(1976-1980)</a>	VYC

# Discovery

- ✦ *Local catalogs: load records of shared materials into local catalogs – ease of discovery, yet labor intensive to maintain records in local systems.*
- ✦ *Discovery layers: We feel the ideal option would be the ability to automate loading records into discovery layers of member libraries. This would make the discovery of materials easier for library patrons; less time spent maintaining records; and efficient processing of delivery requests.*

# Delivery of Shared Materials

- ✦ Delivery of materials to end users will follow established Document Delivery Best-Practices:  
*One business day for journal articles*
- ✦ Direct Request via ISO protocols  
(circumventing OCLC)

# Phase II - Monographs

- *The next phase is to begin planning for a **shared monograph** collection*
- *The Steering Committee will determine the scope of this collection (unique vs shared materials)*

# The Empire Shared Collection Program



# Who makes decisions?

Steering Committee consisting of one representative from each Participating Library

Charge:

Maintain policies, agreements, and procedures for the establishment and maintenance of the Collection

Memorandum of Understanding (MOU) will be signed by participating members and will be reviewed periodically

**With the approval of all Participating Libraries, other institutions may participate if they agree to the terms of the MOU and the policies for the operation of the collection.**



# Who owns the material?

- ✿ All participating members own the materials
- ✿ Materials are here forever unless Steering Committee approves withdrawals.
- ✿ As we move to a distributed model, publically accessible shelving is acceptable storage space.
- ✿ Participating libraries that include currently received periodicals in the Empire Shared Collection are not under any obligation to continue to subscribe to those titles.

# Cost of Membership

The planning group determined that the fairest and most scalable way to determine the cost of membership was to use the **total materials expenditures budgets** of all member libraries.

All budgets are added together to create an aggregate number.

Each library's *percentage of the aggregate* amount is the percentage each will pay toward the Operating Cost of the program.

# Estimated Annex Operational Costs FY 2012/13 for Shared Collection

## FY2012/2013 Shared Collection Repository Operational Costs

<b>Personnel</b>	<b>Annual Cost</b>
Annex Assistant (.20 FTE)	\$9,224
Laborer (.5 FTE)	\$15,750
Student Assistants	\$9,000
<b>Total Personnel</b>	<b>\$33,974</b>
<b>Hardware/Software Annual Maintenance</b>	
Purchase Satellite ILLiad Client	\$1,800
GFA (Inventory Control System)	\$17,200
DLSG Bookeye (BSCAN)	\$2,387
DLSG Bookeye (KIC)	\$2,387
<b>Total Hardware/Software Annual Maintenance</b>	<b>\$23,774</b>
<b>Supplies</b>	
Paper, Toner, etc.	\$1,000
<b>Total Supplies</b>	<b>\$1,000</b>
<b>Total Estimated FY 2012/2013 Costs</b>	<b>\$58,748</b>

# Membership Cost

So, for example let's say for FY12/13:

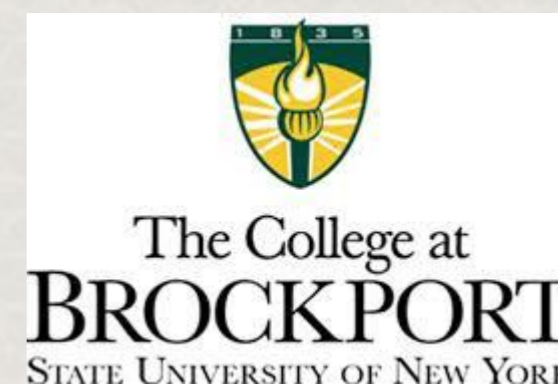
- Operating Costs of Annex = \$58,000
- UB's total materials expenditures budget = \$8.5 million
- The aggregate total of all participating libraries total expenditures budgets = \$17 million
- 8.5 million is 50% of 17 million
- UB would pay 50% of the Operating Costs, which would equal \$29,000

**This Business Plan is scalable: the more participants in the program, the smaller the cost to each institution!**

# Future Plans:

- ✦ Fine-tune Discovery/Delivery of Shared Collection
- ✦ Phase II: Shared Monographs
- ✦ Digitization support
- ✦ Print-on-demand services for member libraries
- ✦ Any other ideas...?

# Current members



# IDS Members – Collection Overlap



# UB Annex – Journal Records Shared

# of IDS Libraries	Count of Titles Shared	% of Total
1-10	16,130	78.61%
11-20	2,981	14.53%
21-30	911	4.44%
31-40	322	1.57%
41-50	126	0.61%
51-60	33	0.16%
61-70	15	0.07%
71-80	1	0.00%

*Total records  
shared with at  
least one other  
IDS Institution:  
20,519*



# UB Annex – Print Books Records Shared

# of IDS Libraries	Count of Titles Shared	% of Total
1-10	200,409	80.43%
11-20	32,720	13.13%
21-30	11,472	4.60%
31-40	3,556	1.43%
41-50	872	0.35%
51-60	137	0.05%
61-70	2	0.00%

*Total records shared with at least one other IDS Institution:  
249,168*

# How to Join

Contact:

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<http://empiresharedcollection.org/>